

CY2020 MPCA County Feedlot Financial Report			
The county may show all county expenditures beyond the required match.			
		Revised 10/12/20	
County	Traverse		
County Feedlot Officer	Bruce Johnson	320-563-8218 x3	
	NAME	PHONE	
	Budgeted	Spent	Balance Remaining
2019 Carryover	1,914.87	1,914.87	0
Grant Award Amount	\$ 7,500.00	\$ 7,500.00	0
Required Match Amount	\$ 7,500.00	\$ 3,787.42	3712.58
2019 Performance Credits (Rec'd in 2020)	\$ 454.87	\$ 454.87	0
TOTAL	\$ 17,369.74	\$ 13,657.16	3712.58
Activity	Spent		
Complaint Response			
Inspections & Compliance			
Owner Assistance			
Permitting			
Registration/Inventories			
Training/Conferences			
Administration			
Other (explain)			
Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs.	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>		
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)	Spent		
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	Spent		
Office (lease, utilities, furniture, insurance, etc.)			
Vehicle (lease, fuel, mtnc., etc.)			
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)			
Other (explain)			
Reasearch fees			
TOTAL	\$0.00		
Employee Name	FTE	Grant Salary Expense (includes insurance/benefits)	
Bruce Johnson	0.09	\$	13,374.67
Trudy Determan	0.0001	\$	282.20
TOTAL	0.0901	\$	13,656.87

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019.