

2017 MPCA County Feedlot Financial Report			
The county may show all county expenditures beyond the required match.			
		Revised 12/11/17	
County	Traverse		
County Feedlot Officer	Bruce Johnson	320-563-8218 x 3	
	NAME	PHONE	
	Budgeted	Spent	Balance Remaining
2016 Carryover	\$687.77	\$687.77	0
Grant Award Amount	\$ 7,500.00	\$ 7,500.00	0
Required Match Amount	\$ 7,500.00	\$ 15,132.68	-7632.68
2016 Performance Credits (Rec'd in	\$ 297.00	\$ 297.00	0
TOTAL	\$ 15,984.77	\$ 23,617.45	-7632.68
Activity	Spent		
Complaint Response			
Inspections & Compliance			
Owner Assistance			
Permitting			
Registration/Inventories			
Training/Conferences			
Administration			
Other (explain)			
Choose Row 24 or 26 when entering Overhead costs. If overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that there -> and do not enter overhead costs in Row 24 or 26.	Billable Rate		
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump sum or in	Spent		
Overhead Broken Down (If you break down overhead expenses please enter amount spent for	Spent		
Office (lease, utilities, furniture, insurance, etc.)			
Vehicle (lease, fuel, maint., etc.)			
Supplies (computer, internet, phone, copier, fax, paper, postage,			
Other (explain)			
Research fees			
TOTAL	\$0.00		
Employee Name	FTE	Grant Salary Expense (includes insurance/benefits)	
Bruce Johnson	0.25	\$	57.04
TOTAL	0.25	\$	57.04

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2016.