

2016 MPCA County Feedlot Financial Report			
The county may show all county expenditures beyond the required match.			
County	TRAVERSE		
County Feedlot Officer	BRUCE JOHNSON	320-563-8218 X 3	
	NAME	PHONE	
	Budgeted	Spent	Balance Remaining
Grant Award Amount	\$ 7,500.00	\$ 7,500.00	0
Required Match Amount	\$ 5,250.00	\$ 5,250.00	0
2015 Performance Credits (Rec'd in 2016)	\$ 693.00	\$ 5.23	687.77
TOTAL	\$ 13,443.00	\$ 12,755.23	687.77
Activity	Spent		
Complaint Response	\$ -		
Inspections & Compliance	\$ 2,737.90		
Owner Assistance	\$ 5,226.33		
Permitting	\$ -		
Registration/Inventories	\$ -		
Training/Conferences	\$ 1,654.20		
Administration	\$ 2,926.00		
Other (explain)	\$ -		
Direct Expenses	\$ 210.80	(Training, fees, registration, meals)	
	\$ -		
Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs in Row 24 or 26.	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>	* Indirect expenses are included in billable rate calculations.	
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump sum or in addition to salary, enter that	Spent		
	\$ -	* Indirect expenses are included in billable rate calculations.	
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	Spent		
Office (lease, utilities, furniture, insurance, etc.)	\$ -		
Vehicle (lease, fuel, mtnc., etc.)	\$ -		
Supplies (computer, internet, phone, copier, fax, paper, postage,	\$ -		
Other (explain)			
Research fees	\$ -		
	\$ -	* Indirect expenses are included in billable rate calculations.	
TOTAL	\$12,755.23		
Employee Name	FTE	Grant Salary Expense (includes insurance/benefits)	
Bruce Johnson	0.25	\$ 24,000.00	(75% of annual salary of \$32,000)
Trudy Determan	0.025	\$ 16,000.00	
TOTAL	0.275	\$ 40,000.00	

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2016.