

## Traverse COUNTY

Beginning of **2009 NRBG - Traverse (COUNTY)** Section**FUND INFORMATION BY PROGRAM**

PROGRAM	STATE FUND ALLOCATED	STATE FUND SPENT	MATCH FUNDS SPENT
Feedlot	\$8,245.00	\$8,245.00	\$5,250.00
LWM	\$20,520.00	\$575.00	\$575.00
SSTS	\$10,000.00	\$0.00	\$0.00
Shoreland	\$3,195.00	\$0.00	\$0.00
WCA	\$10,000.00	\$0.00	\$0.00
	<b>\$51,960.00</b>	<b>\$8,820.00</b>	<b>5,825.00</b>

**REQUIRED LOCAL LEVY**

Required Local Water Management Levy for 2009 NRBG - Traverse (COUNTY) = **\$1,762.00**

**LIST OF MATCH FUNDS**

FUND NAME	FUND YEAR	FUND TYPE	BUDGETED	APPROVED	SPENT
2009 Landowner Funds	2009	Landowner's Cor	\$0.00	\$0.00	\$575.00
2009 Traverse County Match	2009	Local Cash	\$8,195.00	\$8,195.00	\$0.00
2009 SWCD In-Kind Match	2009	Local Inkind	\$5,250.00	\$5,250.00	\$5,250.00
2009 SWCD Match	2009	Local Cash	\$5,000.00	\$5,000.00	\$0.00
			<b>\$18,445.00</b>	<b>\$18,445.00</b>	<b>\$5,825.00</b>

**FUNDS NOT COUNTED AS MATCHING**

Funds may not be counted as match toward the grant listed in this print out. If there are projects/initiatives with more than one NRBG fund attached and the year assigned to the match fund is not the same as the year of the NRBG grant summarized by this print out, the dollars used from the match fund will not be counted towards the overall match for this Grant. Match funds not counted towards this NRBG, may be counted as match for an NRBG grant of a different year.

FUND NAME	FUND YEAR	FUND TYPE	SPENT
None			

*NRBG Program:*

**Feedlot Program**

1. **Project Name:** 2009 Feedlot Compliance & Inspections

*Module:* Initiative

*Reported By:* Traverse SWCD

*Initiative Type:* FL:Inspection & Compliance P

*Initiative Year:* 2009

<i>Description:</i>		<i>Actual Results:</i>				
Will complete inspections for compliance and permitting of feedlots according to annual work plan.		Funding for staff time involved with compliance and permitting for feedlots. All items and services used for funding match are receipted items. See final report submitted to MPCA for details on actual results for this program. See BWSR NRBG Final Report for details on expenses used for cash match.				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 SWCD In-Kind Match	2,500.00	2,500.00	2,500.00	0.00	5/31/10	5/31/10
2. 2009 NRBG - Traverse (COUNTY)	3,245.00	3,245.00	3,245.00	0.00	5/31/10	5/31/10
<b>Totals:</b>	<b>5,745.00</b>	<b>5,745.00</b>	<b>5,745.00</b>	<b>0.00</b>		

**2. Project Name: 2009 Feedlot Registration & Inventories**

Module: Initiative

Reported By: Traverse SWCD

Initiative Type: FL:Registration &amp; Inventories

Initiative Year: 2009

<i>Description:</i>		<i>Actual Results:</i>				
Work involved with inventory and registration of feedlots according to annual work plan.		Work completed for feedlot inventory maintenance and re-registration. See final report submitted to MPCA for details on actual results for this program. See BWSR NRBG final report for breakdown of receipted expenses declared for cash match.				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 SWCD In-Kind Match	1,250.00	1,250.00	1,250.00	0.00	5/31/10	5/31/10
2. 2009 NRBG - Traverse (COUNTY)	1,250.00	1,250.00	1,250.00	0.00	5/31/10	5/31/10
<b>Totals:</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>		

**3. Project Name: 2009 Feedlot Staffing & Training**

Module: Initiative

Reported By: Traverse SWCD

Initiative Type: FL:Staffing Level and Training

Initiative Year: 2009

<i>Description:</i>		<i>Actual Results:</i>				
Staff training for feedlot program according to work plan.		Funding used for general feedlot staff work, office expenses, and training expenses. See final report submitted to MPCA for details on actual results for this program. See BWSR NRBG final report for breakdown of receipted expenses declared for cash match.				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 NRBG - Traverse (COUNTY)	1,250.00	1,250.00	1,250.00	0.00	5/31/10	5/31/10
2. 2009 SWCD In-Kind Match	1,250.00	1,250.00	1,250.00	0.00	5/31/10	5/31/10
<b>Totals:</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>		

**4. Project Name: 2009 Feedlot Owner Assistance**

Module: Initiative

Reported By: Traverse SWCD

Initiative Type: FL:Owner Assistance Goals

Initiative Year: 2009

<i>Description:</i>		<i>Actual Results:</i>				
Work involved with feedlot owner assistance aspects according to annual work plan.		Funding for staff time involved with owner assistance. See final report submitted to MPCA for details on actual results for this program. See BWSR NRBG final report for details on expenses declared for cash match.				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 NRBG - Traverse (COUNTY)	750.00	750.00	750.00	0.00	12/31/09	12/31/09
2. 2009 SWCD In-Kind Match	250.00	250.00	250.00	0.00	5/31/10	5/31/10
<b>Totals:</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>		

**5. Project Name: 2009 Feedlot Permitting** *Module:* Initiative *Reported By:* Traverse SWCD

*Initiative Type:* FL:Permitting *Initiative Year:* 2009

<i>Description:</i>		<i>Actual Results:</i>				
Work involved with permit process and issuance according to work plan.		Funding for staff time involved with the permit process. See final report submitted to MPCA for details on actual results for this program. No cash match declared for this Initiative.				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 NRBG - Traverse (COUNTY)	1,750.00	1,750.00	1,750.00	0.00	5/31/10	5/31/10
<b>Totals:</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00</b>		

End of Feedlot program

*NRBG Program:*

## LWM Program

**6. Project Name: 2009 LWM Projects** *Module:* Initiative *Reported By:* Traverse SWCD

*Initiative Type:* Land Water Treatment *Initiative Year:* 2009

<i>Description:</i>		<i>Actual Results:</i>				
Funding for projects designed to protect and improve water quality throughout Traverse County. Projects must meet the priorities as described in the updated Traverse County Comprehensive Local Water Plan.						
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 NRBG - Traverse (COUNTY)	16,520.00	16,520.00	0.00	16,520.00		
<b>Totals:</b>	<b>16,520.00</b>	<b>16,520.00</b>	<b>0.00</b>	<b>16,520.00</b>		

**7. Project Name: 2009 LWM Administration** *Module:* Initiative *Reported By:* Traverse SWCD

*Initiative Type:* Admin/Coordination *Initiative Year:* 2009

Traverse COUNTY - LWM

<i>Description:</i>		<i>Actual Results:</i>				
Salary for program staff, meetings, publications/announcements						
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 NRBG - Traverse (COUNTY)	4,000.00	4,000.00	0.00	4,000.00		
<b>Totals:</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>		

**8. Project Name: Dave Metz** *Module:* Land and Water *Reported By:* Traverse SWCD  
*Board Approval Date:* 09/03/2009 *Project Number:* CLWP09-WS-01 *Primary Cooperator:* David Metz  
*Project Description:* Well Sealing to prevent groundwater contamination.

<u>BMP INFORMATION:</u>		<u>POLLUTION REDUCTION ESTIMATE(s)</u>				
1. Abandoned Well Sealing-100	<i>Mapped = Yes</i>	None				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 Landowner Funds	0.00	0.00	275.00	-275.00	9/3/09	9/3/09
2. 2009 NRBG - Traverse (COUNTY)	0.00	275.00	275.00	0.00	9/3/09	9/3/09
<b>Totals:</b>	<b>0.00</b>	<b>275.00</b>	<b>550.00</b>	<b>-275.00</b>		

**9. Project Name: Kevin Grimes Well Sealing** *Module:* Land and Water *Reported By:* Traverse SWCD  
*Board Approval Date:* 07/09/2009 *Project Number:* CLWP 09-WS-02 *Primary Cooperator:* Kevin Grimes  
*Project Description:* Well Sealing to prevent groundwater contamination.

<u>BMP INFORMATION:</u>		<u>POLLUTION REDUCTION ESTIMATE(s)</u>				
1. Abandoned Well Sealing-100	<i>Mapped = Yes</i>	None				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 NRBG - Traverse (COUNTY)	0.00	300.00	300.00	0.00	7/1/09	7/1/09
2. 2009 Landowner Funds	0.00	0.00	300.00	-300.00	7/1/09	7/1/09
<b>Totals:</b>	<b>0.00</b>	<b>300.00</b>	<b>600.00</b>	<b>-300.00</b>		

End of LWM program

*NRBG Program:*

**Other Program**

**10. Project Name: Bradley Borsheim** *Module:* Land and Water *Reported By:* Traverse SWCD  
*Board Approval Date:* 08/06/2009 *Project Number:* CLWP 09-WS-03 *Primary Cooperator:* Bradley Borsheim  
*Project Description:* Well sealing to prevent groundwater contamination.

BMP INFORMATION:

POLLUTION REDUCTION ESTIMATE(s)

1. Abandoned Well Sealing-100	<i>Mapped = Yes</i>	None				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 Landowner Funds	0.00	0.00	325.00	-325.00	8/11/09	8/11/09
2. 2009 NRBG - Traverse (COUNTY)	300.00	300.00	300.00	0.00	8/11/09	8/11/09
<b>Totals:</b>	<b>300.00</b>	<b>300.00</b>	<b>625.00</b>	<b>-325.00</b>		

**11. Project Name: Keith Buss Well Sealing**

Module: Land and Water

Reported By: Traverse SWCD

Board Approval Date: 10/08/2009

Project Number: CLWP 09-WS-04

Primary Cooperator: Keith Buss

Project Description: Well sealing to prevent groundwater contamination.

BMP INFORMATION:

POLLUTION REDUCTION ESTIMATE(s)

1. Abandoned Well Sealing-100	<i>Mapped = Yes</i>	None				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 Landowner Funds	0.00	0.00	300.00	-300.00	10/8/09	10/8/09
2. 2009 NRBG - Traverse (COUNTY)	0.00	300.00	300.00	0.00	10/8/09	10/8/09
<b>Totals:</b>	<b>0.00</b>	<b>300.00</b>	<b>600.00</b>	<b>-300.00</b>		

**12. Project Name: Traverse County Social Services Well Sealing**

Module: Land and Water

Reported By: Traverse SWCD

Board Approval Date: 12/03/2009

Project Number: CLWP 09-WS-05

Primary Cooperator:

Project Description: Well sealing to prevent groundwater contamination.

BMP INFORMATION:

POLLUTION REDUCTION ESTIMATE(s)

1. Abandoned Well Sealing-100	<i>Mapped = Yes</i>	None				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 Landowner Funds	0.00	0.00	400.00	-400.00	12/7/09	12/7/09
2. 2009 NRBG - Traverse (COUNTY)	0.00	300.00	300.00	0.00	12/7/09	12/7/09
<b>Totals:</b>	<b>0.00</b>	<b>300.00</b>	<b>700.00</b>	<b>-400.00</b>		

**13. Project Name: Steven Rinke Well Sealing**

Module: Land and Water

Reported By: Traverse SWCD

Board Approval Date: 01/07/2010

Project Number: CLWP 09-WS-09

Primary Cooperator: Steve Rinke

Project Description: Well sealing to prevent groundwater contamination.

BMP INFORMATION:

POLLUTION REDUCTION ESTIMATE(s)

1. Abandoned Well Sealing-100	<i>Mapped = Yes</i>	None				
-------------------------------	---------------------	------	--	--	--	--

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 Landowner Funds	0.00	0.00	0.00	0.00		
2. 2009 NRBG - Traverse (COUNTY)	0.00	300.00	300.00	0.00	1/7/10	1/7/10
<b>Totals:</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>		

End of Other program

NRBG Program:

## Shoreland Program

<b>14. Project Name: <u>2009 DNR Shoreland Program</u></b>		<i>Module: Initiative</i>		<i>Reported By: Traverse SWCD</i>		
<i>Initiative Type: Regulation, Ordinances, Plann</i>		<i>Initiative Year: 2009</i>				
<i>Description:</i>		<i>Actual Results:</i>				
Funding to provide salaries for program staff to educate and enforce DNR shoreland rules within Traverse County.						
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 Traverse County Match	3,195.00	3,195.00	0.00	3,195.00		
2. 2009 NRBG - Traverse (COUNTY)	3,195.00	3,195.00	0.00	3,195.00		
<b>Totals:</b>	<b>6,390.00</b>	<b>6,390.00</b>	<b>0.00</b>	<b>6,390.00</b>		

End of Shoreland program

NRBG Program:

## SSTS Program

<b>15. Project Name: <u>2009 SSTS Administration</u></b>		<i>Module: Initiative</i>		<i>Reported By: Traverse SWCD</i>		
<i>Initiative Type: Admin/Coordination</i>		<i>Initiative Year: 2009</i>				
<i>Description:</i>		<i>Actual Results:</i>				
Salary for program staff for education and enforcement of the MPCA ISTS/SSTS rules. Steps taken towards the adoption of an updated County ISTS/SSTS ordinance.						
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 NRBG - Traverse (COUNTY)	10,000.00	10,000.00	0.00	10,000.00		
<b>Totals:</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>		

End of SSTS program

NRBG Program:

## WCA Program

Traverse COUNTY - WCA

**16. Project Name: 2009 Wetland Conservation Act Program**

Module: Initiative

Initiative Type: Admin/Coordination

Initiative Year: 2009

*Description:*

Funding to provide for salary for adequate program staff time to enforce the MN WCA rules. Funding also for publications, training, and supplies used for implementation of the program.

*Actual Results:*

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2009 Traverse County Match	5,000.00	5,000.00	0.00	5,000.00	
2. 2009 SWCD Match	5,000.00	5,000.00	0.00	5,000.00	
3. 2009 NRBG - Traverse (COUNTY)	10,000.00	10,000.00	0.00	10,000.00	
<b>Totals:</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	

End of WCA program

----- End of 2009 NRBG - Traverse (COUNTY) Section -----