

Traverse COUNTY

Beginning of 2010 Natural Resources Block Grant - Traverse (COUNTY) Section

FUND INFORMATION BY PROGRAM

PROGRAM	STATE FUND ALLOCATED	STATE FUND SPENT	MATCH FUNDS SPENT
Feedlot	\$7,500.00	\$8,204.00	\$5,250.00
LWM	\$21,341.00	\$20,520.00	\$7,479.00
SSTS	\$9,931.00	\$11,404.92	\$0.00
Shoreland	\$3,195.00	\$3,421.38	\$3,992.13
WCA	\$10,000.00	\$10,558.21	\$11,843.29
	\$51,967.00	\$54,108.51	28,564.42

REQUIRED LOCAL LEVY

Required Local Water Management Levy for 2010 Natural Resources Block Grant - Traverse (COUNTY) = **\$1,879.00**

LIST OF MATCH FUNDS

FUND NAME	FUND YEAR	FUND TYPE	BUDGETED	APPROVED	SPENT
2010 Levy Requirement	2010	Local Cash	\$1,879.00	\$1,879.00	\$1,879.00
2010 Landowner Funds	2010	Landowner's Cor	\$0.00	\$0.00	\$5,600.00
2010 Traverse SWCD In-Kind Match	2010	Local Inkind	\$10,250.00	\$10,250.00	\$11,366.29
2010 Traverse County Cash Match	2010	Local Cash	\$8,195.00	\$8,195.00	\$9,719.13
			\$20,324.00	\$20,324.00	\$28,564.42

FUNDS NOT COUNTED AS MATCHING

Funds may not be counted as match toward the grant listed in this print out. If there are projects/initiatives with more than one NRBG fund attached and the year assigned to the match fund is not the same as the year of the NRBG grant summarized by this print out, the dollars used from the match fund will not be counted towards the overall match for this Grant. Match funds not counted towards this NRBG, may be counted as match for an NRBG grant of a different year.

FUND NAME	FUND YEAR	FUND TYPE	SPENT
None			

NRBG Program:

Feedlot Program

1. Project Name: 2010 Feedlot Compliance & Inspections

Module: Initiative

Reported By: Traverse SWCD

Initiative Type: FL:Inspection & Compliance P

Initiative Year: 2010

<i>Description:</i>		<i>Actual Results:</i>				
Will complete inspections for compliance and permitting of feedlots according to annual work plan.		Funding for staff time involved with compliance and permitting for feedlots. All items and services used for funding match are receipted items. See final report submitted to MPCA for details on actual results for this program. See BWSR NRBG Final Report for details on expenses used for cash match.				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Traverse SWCD In-Kind Match	2,500.00	2,500.00	2,500.00	0.00	6/30/11	6/30/11
2. 2010 Natural Resources Block Grant - Traverse (COUNT	3,204.00	3,204.00	3,204.00	0.00	6/30/11	6/30/11
Totals:	5,704.00	5,704.00	5,704.00	0.00		

2. Project Name: 2010 Feedlot Owner Assistance *Module:* Initiative *Reported By:* Traverse SWCD

Initiative Type: FL:Owner Assistance Goals *Initiative Year:* 2010

<i>Description:</i>		<i>Actual Results:</i>				
Work involved with feedlot owner assistance aspects according to annual work plan.		Funding for staff time involved with owner assistance. See final report submitted to MPCA for details on actual results for this program. See BWSR NRBG final report for details on expenses declared for cash match.				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Traverse (COUNT	750.00	750.00	750.00	0.00	6/30/11	6/30/11
2. 2010 Traverse SWCD In-Kind Match	250.00	250.00	250.00	0.00	6/30/11	6/30/11
Totals:	1,000.00	1,000.00	1,000.00	0.00		

3. Project Name: 2010 Feedlot Permitting *Module:* Initiative *Reported By:* Traverse SWCD

Initiative Type: FL:Permitting *Initiative Year:* 2010

<i>Description:</i>		<i>Actual Results:</i>				
Work involved with permit process and issuance according to work plan.		Funding for staff time involved with the permit process. See final report submitted to MPCA for details on actual results for this program. No cash match declared for this Initiative.				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Traverse (COUNT	1,750.00	1,750.00	1,750.00	0.00	6/30/11	6/30/11
Totals:	1,750.00	1,750.00	1,750.00	0.00		

4. Project Name: 2010 Feedlot Registration & Inventories *Module:* Initiative *Reported By:* Traverse SWCD

Initiative Type: FL:Registration & Inventories *Initiative Year:* 2010

<i>Description:</i>		<i>Actual Results:</i>				

Board Approval Date: 07/08/2010

Project Number: CLWP 10-WS-03

Primary Cooperator: Lyle Carpenter Trust

Project Description: Well sealing to prevent groundwater contamination.

BMP INFORMATION:

POLLUTION REDUCTION ESTIMATE(s)

1. Abandoned Well Sealing-100	Mapped = Yes	None				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Traverse (COUNT	0.00	300.00	300.00	0.00	6/30/10 6/30/10	
2. 2010 Landowner Funds	0.00	0.00	300.00	-300.00	6/30/10 6/30/10	
Totals:	0.00	300.00	600.00	-300.00		

8. Project Name: Steven Rinke Well Sealing 2

Module: Land and Water

Reported By: Traverse SWCD

Board Approval Date:

Project Number: CLWP 10-WS-01

Primary Cooperator: Steven Rinke

Project Description: Well sealing to prevent groundwater contamination.

BMP INFORMATION:

POLLUTION REDUCTION ESTIMATE(s)

0.	None				
None					
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2010 Landowner Funds	0.00	0.00	0.00	0.00	
2. 2010 Natural Resources Block Grant - Traverse (COUNT	0.00	0.00	0.00	0.00	
Totals:	0.00	0.00	0.00	0.00	

9. Project Name: Brenda Mass Well Sealing

Module: Land and Water

Reported By: Traverse SWCD

Board Approval Date:

Project Number: CLWP 10-WS-05

Primary Cooperator: Brenda Mass

Project Description: Well sealing to prevent groundwater contamination.

BMP INFORMATION:

POLLUTION REDUCTION ESTIMATE(s)

0.	None				
None					
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2010 Landowner Funds	0.00	0.00	0.00	0.00	
2. 2010 Natural Resources Block Grant - Traverse (COUNT	0.00	0.00	0.00	0.00	
Totals:	0.00	0.00	0.00	0.00	

10. Project Name: Barbra Schroeder Well Sealing

Module: Land and Water

Reported By: Traverse SWCD

Board Approval Date:

Project Number: CLWP 10-WS-06

Primary Cooperator: Barbara Schroeder

Project Description: Well sealing to prevent groundwater contamination.

BMP INFORMATION:

POLLUTION REDUCTION ESTIMATE(s)

0. None

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2010 Landowner Funds	0.00	0.00	0.00	0.00	
2. 2010 Natural Resources Block Grant - Traverse (COUNT	0.00	0.00	0.00	0.00	
Totals:	0.00	0.00	0.00	0.00	

11. Project Name: Marian Murphy Well Sealing

Module: Land and Water

Reported By: Traverse SWCD

Board Approval Date: 07/08/2010

Project Number: CLWP 10-WS-08

Primary Cooperator: Marian Murphy

Project Description: Well sealing to prevent groundwater contamination.

BMP INFORMATION:

POLLUTION REDUCTION ESTIMATE(s)

1. Abandoned Well Sealing-100 Mapped = Yes None

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2010 Natural Resources Block Grant - Traverse (COUNT	0.00	300.00	300.00	0.00	1/7/11 1/7/11
2. 2010 Landowner Funds	0.00	0.00	300.00	-300.00	1/7/11 1/7/11
Totals:	0.00	300.00	600.00	-300.00	

12. Project Name: Daniel Pedersen Well Sealing

Module: Land and Water

Reported By: Traverse SWCD

Board Approval Date:

Project Number: CLWP 10-WS-09

Primary Cooperator: Daniel Pedersen

Project Description: Well sealing to prevent groundwater contamination.

BMP INFORMATION:

POLLUTION REDUCTION ESTIMATE(s)

0. None

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2010 Natural Resources Block Grant - Traverse (COUNT	0.00	0.00	0.00	0.00	
2. 2010 Landowner Funds	0.00	0.00	0.00	0.00	
Totals:	0.00	0.00	0.00	0.00	

13. Project Name: Darell Zimmerman Well Sealing

Module: Land and Water

Reported By: Traverse SWCD

Board Approval Date: 07/08/2010

Project Number: CLWP 10-WS-10

Primary Cooperator: Darrell Zimmerman

Project Description: Well sealing to prevent groundwater contamination.

BMP INFORMATION:

POLLUTION REDUCTION ESTIMATE(s)

1. Abandoned Well Sealing-100 *Mapped = Yes*

None

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Landowner Funds	0.00	0.00	300.00	-300.00	8/5/10	8/5/10
2. 2010 Natural Resources Block Grant - Traverse (COUNT	0.00	300.00	300.00	0.00	8/5/10	8/5/10
Totals:	0.00	300.00	600.00	-300.00		

14. Project Name: Kevin O'Leary Well Sealing

Module: Land and Water

Reported By: Traverse SWCD

Board Approval Date: 10/04/2010

Project Number: CLWP10-WS-11

Primary Cooperator: Kevin O'Leary

Project Description: Well sealing to prevent groundwater contamination.

BMP INFORMATION:

POLLUTION REDUCTION ESTIMATE(s)

1. Abandoned Well Sealing-100 *Mapped = Yes*

None

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Traverse (COUNT	0.00	300.00	300.00	0.00	10/7/10	10/7/10
2. 2010 Landowner Funds	0.00	0.00	300.00	-300.00	10/7/10	10/7/10
Totals:	0.00	300.00	600.00	-300.00		

15. Project Name: Lundquist Family Farms Well Sealing

Module: Land and Water

Reported By: Traverse SWCD

Board Approval Date: 10/07/2010

Project Number: CLWP10-WS-12

Primary Cooperator: Steven Lundquist

Project Description: Well Sealing to prevent groundwater contamination.

BMP INFORMATION:

POLLUTION REDUCTION ESTIMATE(s)

1. Abandoned Well Sealing-100 *Mapped = Yes*

None

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Traverse (COUNT	0.00	300.00	300.00	0.00	10/29/10	10/29/10
2. 2010 Landowner Funds	0.00	0.00	300.00	-300.00	10/29/10	10/29/10
Totals:	0.00	300.00	600.00	-300.00		

16. Project Name: 2010 LWM Administration

Module: Initiative

Reported By: Traverse SWCD

Initiative Type: Admin/Coordination

Initiative Year: 2010

Description:

Actual Results:

Salary for program staff, meetings, publications/announcements.

2 meetings were conducted in CY 2010 and 2 meetings were conducted in CY 2011. A total of \$4000 was spent for administrative/personal services in 2010.

2010 Natural Resources Block Grant - Traverse (COUNTY)

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2010 Natural Resources Block Grant - Traverse (COUNT	4,000.00	4,000.00	4,000.00	0.00	12/31/10 6/30/11
Totals:	4,000.00	4,000.00	4,000.00	0.00	

17. Project Name: 2010 LWM Projects Module: Initiative Reported By: Traverse SWCD

Initiative Type: Land Water Treatment Initiative Year: 2010

Description: Funding for projects designed to protect and improve water quality throughout Traverse County. Projects must meet the priorities as described in the updated Traverse County Comprehensive Local Water Plan. Funding also used for purchase of Pictometry computer program that will greatly assist to identify critical water management areas in Traverse County.

Actual Results: A total of \$3410 was spent for the Pictometry computer program. Conducted and documented 54 water tests in Traverse County. Donated \$150 to local envirothon for youth education regarding protecting water resources. Funding spent towards an initiative to promote the installation of side inlet structures.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2010 Levy Requirement	1,879.00	1,879.00	1,879.00	0.00	1/3/11 1/3/11
2. 2010 Natural Resources Block Grant - Traverse (COUNT	11,620.00	11,620.00	11,620.00	0.00	1/3/11 6/30/11
Totals:	13,499.00	13,499.00	13,499.00	0.00	

18. Project Name: Harvey Wahl Trust Module: Land and Water Reported By: Traverse SWCD

Board Approval Date: Project Number: CLWP 10-WS-13 Primary Cooperator: Harvey Wahl Trust

Project Description: Well sealing to prevent groundwater contamination.

<u>BMP INFORMATION:</u>	<u>POLLUTION REDUCTION ESTIMATE(s)</u>
1. Abandoned Well Sealing-100 Mapped = Yes	None

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2010 Natural Resources Block Grant - Traverse (COUNT	0.00	300.00	300.00	0.00	12/2/10 12/2/10
2. 2010 Landowner Funds	0.00	0.00	300.00	-300.00	1/4/11 1/4/11
Totals:	0.00	300.00	600.00	-300.00	

19. Project Name: City of Wheaton Well Sealing Module: Land and Water Reported By: Traverse SWCD

Board Approval Date: 07/27/2010 Project Number: Primary Cooperator:

Project Description: Sealed 5 monitoring wells around City Hall to prevent groundwater contamination.

<u>BMP INFORMATION:</u>	<u>POLLUTION REDUCTION ESTIMATE(s)</u>
1. Abandoned Well Sealing-100 Mapped = Yes	None

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2010 Natural Resources Block Grant - Traverse (COUNT	825.00	825.00	825.00	0.00	7/27/10 7/27/10
Totals:	825.00	825.00	825.00	0.00	

20. Project Name: A & E Berger Family Farms Well Sealing

Module: Land and Water

Reported By: Traverse SWCD

Board Approval Date: 11/04/2010

Project Number: CLWP 10-WS-14

Primary Cooperator: Marcie Conroy

Project Description: Abandoned well sealing to protect groundwater quality and prevent contamination.

BMP INFORMATION:

POLLUTION REDUCTION ESTIMATE(s)

1. Abandoned Well Sealing-100 Mapped = Yes

None

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Landowner Funds	0.00	0.00	500.00	-500.00	1/7/11	1/7/11
2. 2010 Natural Resources Block Grant - Traverse (COUNT	0.00	0.00	300.00	-300.00	1/7/11	1/7/11
Totals:	0.00	0.00	800.00	-800.00		

21. Project Name: A & E Berger Family Farms Well Sealing 2

Module: Land and Water

Reported By: Traverse SWCD

Board Approval Date: 11/04/2010

Project Number: CLWP 10-WS-15

Primary Cooperator: Marcie Conroy

Project Description: Abandoned Well Sealing to protect groundwater quality and prevent contamination.

BMP INFORMATION:

POLLUTION REDUCTION ESTIMATE(s)

1. Abandoned Well Sealing-100 Mapped = Yes

None

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Traverse (COUNT	300.00	300.00	300.00	0.00	5/6/11	5/6/11
2. 2010 Landowner Funds	0.00	0.00	300.00	-300.00	5/6/11	5/6/11
Totals:	300.00	300.00	600.00	-300.00		

22. Project Name: John Conroy Well Sealing

Module: Land and Water

Reported By: Traverse SWCD

Board Approval Date: 05/05/2011

Project Number: CLWP 10-WS-16

Primary Cooperator: John Conroy

Project Description: Abandoned well sealing for groundwater quality protection.

BMP INFORMATION:

POLLUTION REDUCTION ESTIMATE(s)

1. Abandoned Well Sealing-100 Mapped = Yes

None

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Traverse (COUNT	300.00	300.00	300.00	0.00	5/29/11	5/29/11
2. 2010 Landowner Funds	0.00	0.00	450.00	-450.00	6/29/11	6/29/11
Totals:	300.00	300.00	750.00	-450.00		

23. Project Name: Wayne Hamner Well Sealing

Module: Land and Water

Reported By: Traverse SWCD

Board Approval Date: 02/10/2011

Project Number: CLWP 11-WS-01

Primary Cooperator: Wayne Hamner

Project Description: Abandoned well sealing to prevent groundwater contamination

BMP INFORMATION:

POLLUTION REDUCTION ESTIMATE(s)

1. Abandoned Well Sealing-100 *Mapped = Yes*

None

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Traverse (COUNT	300.00	300.00	300.00	0.00	6/10/11	6/10/11
2. 2010 Landowner Funds	0.00	0.00	350.00	-350.00	6/10/11	6/10/11
Totals:	300.00	300.00	650.00	-350.00		

24. Project Name: Marian Murphy Well Sealing 3

Module: Land and Water

Reported By: Traverse SWCD

Board Approval Date: 03/03/2011

Project Number: CLWP 11-WS-02

Primary Cooperator: Marian Murphy

Project Description: Abandoned well sealing to reduce groundwater contamination.

BMP INFORMATION:

POLLUTION REDUCTION ESTIMATE(s)

1. Abandoned Well Sealing-100 *Mapped = Yes*

None

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Landowner Funds	0.00	0.00	700.00	-700.00	6/29/11	6/29/11
2. 2010 Natural Resources Block Grant - Traverse (COUNT	300.00	300.00	300.00	0.00	6/29/11	6/29/11
Totals:	300.00	300.00	1,000.00	-700.00		

25. Project Name: Leo Murphy Well Sealing

Module: Land and Water

Reported By: Traverse SWCD

Board Approval Date: 03/03/2011

Project Number: CLWP 11-WS-03

Primary Cooperator: Leo Murphy

Project Description: Abandoned Well sealing to protect groundwater quality and prevent contamination.

BMP INFORMATION:

POLLUTION REDUCTION ESTIMATE(s)

1. Abandoned Well Sealing-100 *Mapped = Yes*

None

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Traverse (COUNT	300.00	300.00	300.00	0.00	6/29/11	6/29/11
2. 2010 Landowner Funds	0.00	0.00	700.00	-700.00	6/29/11	6/29/11
Totals:	300.00	300.00	1,000.00	-700.00		

26. Project Name: Dennis Berneking Well Sealing

Module: Land and Water

Reported By: Traverse SWCD

Board Approval Date: 04/07/2011

Project Number: CLWP 11-WS-04

Primary Cooperator: Dennis Berneking

Project Description: Abandoned Well sealing to protect groundwater quality.

BMP INFORMATION:

POLLUTION REDUCTION ESTIMATE(s)

1. Abandoned Well Sealing-100 *Mapped = Yes*

None

2010 Natural Resources Block Grant - Traverse (COUNTY)

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Landowner Funds	0.00	0.00	400.00	-400.00	6/29/11	6/29/11
2. 2010 Natural Resources Block Grant - Traverse (COUNT	300.00	300.00	300.00	0.00	6/29/11	6/29/11
Totals:	300.00	300.00	700.00	-400.00		

27. Project Name: Marlyn Larson Feedlot Runoff Mitigation *Module:* Land and Water *Reported By:* Traverse SWCD

Board Approval Date: _____ *Project Number:* _____ *Primary Cooperator:* _____

Project Description: Install Fence to keep livestock out of contributing watershed, plant portion of feedlot area to grass.

BMP INFORMATION: _____ POLLUTION REDUCTION ESTIMATE(s) _____

0. _____
None None

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Traverse (COUNT	821.00	821.00	0.00	821.00		
Totals:	821.00	821.00	0.00	821.00		

End of LWM program

NRBG Program:

Shoreland Program

28. Project Name: 2010 DNR Shoreland Program *Module:* Initiative *Reported By:* Traverse SWCD

Initiative Type: Regulation, Ordinances, Plann *Initiative Year:* 2010

<i>Description:</i>	<i>Actual Results:</i>
Funding to provide salaries for program staff to educate public about and enforce DNR shoreland rules within Traverse County.	Staff worked to enforce DNR shoreland rules within Traverse County and assisted shoreland property owners with permit applications. See the DNR Shoreland annual report for 2010 for detailed information.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Traverse County Cash Match	3,195.00	3,195.00	3,992.13	-797.13	12/31/10	12/31/10
2. 2010 Natural Resources Block Grant - Traverse (COUNT	3,195.00	3,195.00	3,421.38	-226.38	6/30/11	6/30/11
Totals:	6,390.00	6,390.00	7,413.51	-1,023.51		

End of Shoreland program

NRBG Program:

SSTS Program

29. Project Name: 2010 SSTS Administration *Module:* Initiative *Reported By:* Traverse SWCD

Initiative Type: Admin/Coordination *Initiative Year:* 2010

<i>Description:</i>		<i>Actual Results:</i>				
Salary for program staff for education and enforcement of the MPCA ISTS/SSTS rules. Steps taken towards the adoption of an updated County ISTS/SSTS ordinance.		Staff worked to process permit applications and spent time on updating the SSTS ordinance as directed by MPCA only to find out that the timeline for adoption has been postponed. See MPCA SSTS program annual report for more detailed information about the SSTS Program.				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Traverse (COUNTY)	9,931.00	9,931.00	11,404.92	-1,473.92	12/31/10	6/30/11
Totals:	9,931.00	9,931.00	11,404.92	-1,473.92		

End of SSTS program

NRBG Program:

WCA Program

30. Project Name: 2010 Wetland Conservation Act		<i>Module:</i> Initiative		<i>Reported By:</i> Traverse SWCD		
<i>Initiative Type:</i> Admin/Coordination		<i>Initiative Year:</i> 2010				
<i>Description:</i>		<i>Actual Results:</i>				
Funding to provide for salary for adequate program staff time to enforce the MN WCA rules. Funding also for publications, training, and supplies used for implementation of the program.		See BWSR WCA report for details about activities during the reporting year. Financial breakdown is such: \$9466.55 was spent on salaries for staff time during the fiscal year. \$5727.00 was spent on supplies, other services and charges and \$6116.29 was spent on supplies & SWCD operation expenses as match funds during the fiscal reporting year.				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Traverse (COUNTY)	10,000.00	10,000.00	10,558.21	-558.21	12/31/10	6/30/11
2. 2010 Traverse County Cash Match	5,000.00	5,000.00	5,727.00	-727.00	6/30/11	6/30/11
3. 2010 Traverse SWCD In-Kind Match	5,000.00	5,000.00	6,116.29	-1,116.29	12/31/10	6/30/11
Totals:	20,000.00	20,000.00	22,401.50	-2,401.50		

End of WCA program

----- End of 2010 Natural Resources Block Grant - Traverse (COUNTY) Sec -----